**Fiscal Impact** 2<sup>nd</sup> Session of the 57<sup>th</sup> Legislature

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## **Fiscal Analysis**

The total impact related to raising the listed Oil and Gas Conservation Division salaries would be approximately \$526,000 annually. However, the agency would expect savings over the long term through retention and reduced onboarding and training costs that have not been fully evaluated yet at this point.

FY'23 Impact: \$350,667.00

**Full Year Impact:** \$526,000.00

Prepared by: Corporation Commission